

**RESOLUTION NO. 1754
CITY OF TILLAMOOK**

**A RESOLUTION ADOPTING A FIVE-YEAR WATER RATE SCHEDULE FOR USERS OF THE CITY WATER SYSTEM
INSIDE AND OUTSIDE THE CITY OF TILLAMOOK, AND REPEALING RESOLUTION 1584**

WHEREAS, the City of Tillamook Water System has experienced rising costs to the operation and maintenance of the existing water system; and

WHEREAS, the United States Department of Agriculture, Rural Utilities Service, requires the City to increase its water rates to pay for monies borrowed by the City to undertake past and future capital improvements projects; and

WHEREAS, after reviewing the Water Master Plan, adopted in 2014, created by Boatwright Engineering, Inc., which included a recommendation to increase water rates and monthly meter rate charges, the City believes it is in the best interest of the water patrons inside and outside the City of Tillamook to be charged based on the aforementioned guidance document, and

WHEREAS, rates have been studied since 2015 by a citizen Ad-Hoc Committee, staff, consultants, and the City's Engineer of Record; and

WHEREAS, on the 2nd day of April, 2018, the City, after having a public hearing on the proposed rate and fee increases, determined that said rate and fee increases are necessary.

NOW, THEREFORE, let it be resolved by the Tillamook City Council that:

Section 1. Repeal of Prior Water Rate Schedules. Resolution No. 1584, and any associated amending resolutions related to water rates are hereby repealed.

Section 2. Rates and Fees Set. Rates and fees are hereby set for users of the City Water System inside and outside the City of Tillamook as detailed in the attached Exhibit A.

Section 3. Future Adjustments. Beginning May 1, 2023, and every year thereafter, the rate schedule shall be adjusted according to the Consumer Price Index (CPI-U U.S. City Average).

Section 4. Effective Date. With the exception of outside water districts, rates set forth in this Resolution shall become effective for all users on May 1, 2018.

Section 5. Effective Date for Water Districts. Compliance with state law requires additional noticing by outside water districts to their customers. Rates shall become effective on July 1, 2018 for all water districts purchasing from the City Water System. Subsequent increases will follow the schedule as detailed herein.

APPROVED by the Common Council this 16th day of April, 2018

Approved


Suzanne R. Weber, Mayor

Attest


Abigail Donowho, City Recorder

Exhibit A

Meter Rate per Month (Residential Inside)

METER	Current	5/1/2018 10%	5/1/2019 5%	5/1/2020 5%	5/1/2021 5%	5/1/2022 5%
5/8"	\$11.25	\$12.38	\$12.99	\$13.64	\$14.33	\$15.04
1"	\$14.00	\$15.40	\$16.17	\$16.98	\$17.83	\$18.72
1.5"	\$18.50	\$20.35	\$21.37	\$22.44	\$23.56	\$24.74
2"	\$23.50	\$25.85	\$27.14	\$28.50	\$29.92	\$31.42
3"	\$36.75	\$40.43	\$42.45	\$44.57	\$46.80	\$49.14
4"	\$52.25	\$57.48	\$60.35	\$63.37	\$66.53	\$69.86
6"	\$95.50	\$105.05	\$110.30	\$115.82	\$121.61	\$127.69
8"	\$146.75	\$161.43	\$169.50	\$177.97	\$186.87	\$196.21
10"	\$207.25	\$227.98	\$239.37	\$251.34	\$263.91	\$277.11

Water Consumption Rate per 1,000 gallons consumption (Residential Inside)

*First 2,000 gallons credited to account before consumption is calculated

Current	5/1/2018 30%	5/1/2019 30%	5/1/2020 25%	5/1/2021 20%	5/1/2022 15%
\$3.75	\$4.88	\$6.34	\$7.92	\$9.51	\$10.93

Meter Rate per Month (Outside)

METER	Current	5/1/2018 10%	5/1/2019 5%	5/1/2020 5%	5/1/2021 5%	5/1/2022 5%
5/8"	\$12.50	\$13.75	\$14.44	\$15.16	\$15.92	\$16.71
1"	\$15.75	\$17.33	\$18.19	\$19.10	\$20.06	\$21.06
1.5"	\$21.00	\$23.10	\$24.26	\$25.47	\$26.74	\$28.08
2"	\$27.00	\$29.70	\$31.19	\$32.74	\$34.38	\$36.10
3"	\$43.25	\$47.58	\$49.95	\$52.45	\$55.07	\$57.83
4"	\$62.50	\$68.75	\$72.19	\$75.80	\$79.59	\$83.57
6"	\$113.75	\$125.13	\$131.38	\$137.95	\$144.85	\$152.09
8"	\$175.75	\$193.33	\$202.99	\$213.14	\$223.80	\$234.99
10"	\$248.25	\$273.08	\$286.73	\$301.07	\$316.12	\$331.92

Water Consumption Rate per 1,000 gallons consumption (Residential Inside)

*First 2,000 gallons credited to account before consumption is calculated

Current	5/1/2018 30%	5/1/2019 30%	5/1/2020 25%	5/1/2021 20%	5/1/2022 15%
\$4.75	\$6.18	\$8.03	\$10.03	\$12.04	\$13.85

Meter Rate per Month (Commercial Inside City limits)

METER	Current	5/1/2018 50%	5/1/2019 5%	5/1/2020 5%	5/1/2021 5%	5/1/2022 5%
5/8"	\$11.25	\$16.88	\$17.72	\$18.60	\$19.53	\$20.51
1"	\$14.00	\$21.00	\$22.05	\$23.15	\$24.31	\$25.53
1.5"	\$18.50	\$27.75	\$29.14	\$30.59	\$32.12	\$33.73
2"	\$23.50	\$35.25	\$37.01	\$38.86	\$40.81	\$42.85
3"	\$36.75	\$55.13	\$57.88	\$60.78	\$63.81	\$67.00
4"	\$52.25	\$78.38	\$82.29	\$86.41	\$90.73	\$95.27
6"	\$95.50	\$143.25	\$150.41	\$157.93	\$165.83	\$174.12
8"	\$146.75	\$220.13	\$231.13	\$242.69	\$254.82	\$267.56
10"	\$207.25	\$310.88	\$326.42	\$342.74	\$359.88	\$377.87

Water Consumption Rate per 1,000 gallons consumption (Commercial)

*First 2,000 gallons credited to account before consumption is calculated

Current	5/1/2018 15%	5/1/2019 10%	5/1/2020 10%	5/1/2021 5%	5/1/2022 5%
\$3.75	\$4.31	\$4.74	\$5.22	\$5.48	\$5.75

Fireline

	Current	5/1/2018 50%	5/1/2019 35%	5/1/2020 25%	5/1/2021 15%	5/1/2022 10%
2"	\$7.25	\$10.88	\$14.68	\$18.35	\$21.10	\$23.21
3"	\$9.75	\$14.63	\$19.74	\$24.68	\$28.38	\$31.22
4"	\$17.50	\$26.25	\$35.44	\$44.30	\$50.94	\$56.04
6"	\$26.50	\$39.75	\$53.66	\$67.08	\$77.14	\$84.85
8"	\$41.00	\$61.50	\$83.03	\$103.78	\$119.35	\$131.28
4" Outside City limits	\$19.00	\$28.50	\$38.48	\$48.09	\$55.31	\$60.84
6" Outside City limits	\$52.50	\$78.75	\$106.31	\$132.89	\$152.82	\$168.11