



**Tillamook Urban Renewal Agency
210 Laurel Avenue
Tillamook, Oregon 97141**

Phone: 503-842-2472

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PUBLIC NOTICE TILLAMOOK URBAN RENEWAL AGENCY

Annual Agency Report for Fiscal Year Ending June 30, 2013

The Tillamook Urban Renewal Agency (TURA) has compiled the agency's Annual Report for the Fiscal Year ending June 30, 2013 in accordance with ORS 457.460. The Annual Report is online at the agency website at www.tillamookor.gov/urban-renewal or is available for inspection at Tillamook City Hall, 210 Laurel Avenue, Tillamook, OR 97141.

Tax Revenues for the 2012-2013 for TURA were assessed by Tillamook County in the amount of \$250,148 of which TURA received \$231,767. TURA budgeted \$231,000 for the fiscal year. The funds received were spent on various projects within the district such as, but not limited to, 3rd Street Improvement Project, Pelican Brewing Company Project, Town Center Planter Project and several façade improvement grants.

The information below shows the taxing district information. For analysis, each district is listed with the amount of taxes without urban renewal, the amount with urban renewal, and the amount of taxes imposed for Fiscal Year 2012-2013:

Tillamook School District #9: \$7,948,961.65 - \$7,826,225.37 - \$122,736.28;
NW Regional ESD: \$627,993.78 - \$624,296.05 - \$3,697.73;
Tillamook Bay Community College: \$1,776,373.49 - \$1,770,032.13 - \$6,341.36;
City of Tillamook: \$604,119.33 - \$560,728.87 - \$43,390.46;
Fairview Water District: \$14,071.67 - \$13,877.27 - \$194.40;
Port Of Tillamook Bay: \$47,401.37 - \$46,531.32 - \$870.05;
4-H Extension SD: \$285,221.87 - \$283,565.42 - \$1,656.45;
EMCD-911: \$778,366.73 - \$773,832.41 - \$4,534.32;
Tillamook County: \$7,883,092.20 - \$7,838,025.04 - \$45,067.16;
Tillamook County Transportation District: \$826,730.91 - \$821,920.51 - \$4,810.40;
Tillamook Fire District: \$655,690.41 - \$638,841.46 - \$16,848.95;
TOTAL: \$21,448,023.41 - \$21,197,875.85 - \$250,147.56

Please Note: Due to the state school funding formula, local schools and ESDs are not directly impacted by Tax Increment Financing. Property tax revenues are combined with State School Fund revenues to achieve per-student funding targets. Property taxes foregone because of the use of Tax Increment Financing are replaced as determined by a funding formula at the State level with State School Fund revenues.

The information below is the financial budgeting information from FY 2009-2010; FY 2010-2011; FY 2011-2012; Adopted Budget for FY 2012-2013 and Approved Budget for FY 2013-2014:

Resources - TIF Fund Beginning Fund Balance - \$160,638 - \$36,777 - \$49,067 - \$130,000 - \$260,000
Total (not including beginning fund balance) - \$218,017 - \$262,833 - \$800,816 - \$240,500 - \$357,055
Resources - General Fund - Beginning Fund Balance - \$239,758 - \$171,679 - \$137,722 - \$248,642 - \$245,000

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**Chairman Dave Schrom, Vice Chair Ruth LaFrance, Carolyn Decker, Alene Allen, Suzanne Weber, Cheryl Davy, Doug Henson
Administrator Paul Wyntergreen, Executive Assistant Debbi Reeves**



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Total (not including beginning fund balance) - \$520 - \$4,709 - \$23,383 - \$241,300 - \$223,000
Other Resources - General Fund - \$536,390 - \$588,902 - \$1,633,855 - \$459,655 - \$680,000
Total Resources + Unapprop Fund Balance - \$754,927 - \$856,444 - \$2,458,054 - \$941,455 - \$1,260,055
Total Resources + Beginning Fund Balance - \$1,155,323 - \$1,064,900 - \$2,644,843 - \$1,320,097 - \$1,765,055
Expenditures - Materials and Services - \$26,573 - \$42,987 - \$68,575 - \$82,155 - \$106,055
Capital Outlay - \$0 - \$275,271 - \$933,072 - \$449,942 - \$937,445
Special Payments - \$0 - \$164,311 - \$0 - \$0 - \$0
Transfer to TIF - \$0 - \$0 - \$561,545 - \$0 - \$0
Total Expenditures - \$101,573 - \$482,569 - \$1,792,292 - \$532,097 - \$1,555,500
Unappropriated Fund Balance (TIF & GF) - \$208,456 - \$186,789 - \$231,041 - \$40,000 - \$104,000
Total Expenditures + Unappropriated Fund Balance \$310,029 - \$669,484 - \$1,960,335 - \$572,097 - \$1,659,500

Please contact Tillamook City Manager Paul Wyntergreen, (503)842-2472 Ext. 3460 or Executive Assistant Debbi Reeves, Ext. 3463, City Hall, 210 Laurel Avenue, Tillamook, OR 97141 for further information or questions.

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Tillamook City Hall

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