

City of Tillamook
Schedule of Projected Sewer Rates



Service Description	Current 2010	Proposed 2011	Forecast			
			2012	2015	2016	2017
Inside City:						
Single-family residential and multi-family residential (per unit) up to and including 4 units - \$/month	\$ 66.00	\$ 68.04	\$ 70.30	\$ 73.38	\$ 81.48	\$ 83.16
Multi-family residential (more than 4 units):						
Base charge - \$/month	264.00	272.16	281.19	293.52	325.92	332.64
per unit charge over 4 units - \$/month	29.50	30.41	31.42	32.80	36.42	37.17
Commercial (per 1,000 gallons water used)	17.00	17.53	18.11	18.90	20.99	21.42
Low Commercial (per 1,000 gallons water used)	9.00	9.28	9.59	10.01	11.11	11.34
Industrial (per 1,000 gallons water used)	10.50	10.82	11.18	11.67	12.96	13.23
Public (per 1,000 gallons water used)	8.25	8.50	8.79	9.17	10.18	10.40
Motels - Winter (Oct 1 - Apr 30) per 2 EDU's	33.50	34.02	35.15	36.69	40.74	41.58
Summer (May 1 - Sept 30) per 2 EDU's	66.00	68.04	70.30	73.38	81.48	83.16
Swimming Pools (under 22,000 gallons) per month	5.00	5.00				
MOTEL RATES RETROACTIVE TO JANUARY 1, 2011						
Outside City:						
Single-family residential and multi-family residential (per unit) up to and including 4 units - \$/month	110.00	113.40	117.16	122.30	135.80	138.60
Multi-family residential (more than 4 units)						
Base charge - \$/month	440.00	453.60	468.64	489.19	543.19	554.41
per unit charge over 4 units - \$/month	50.75	52.32	54.05	56.42	62.65	63.95
Non-residential or commercial (per 1,000 gallons water used)	11.75	12.11	12.51	13.06	14.51	14.81
Other user: public (per 1,000 gallons of water used)	10.25	10.57	10.92	11.40	12.65	12.92
Extra Strength:						
For all pounds of suspended solids over 2.5 lbs./1,000 gallons of sewage - \$/1,000 lbs.	1,213.00	1,250.49	1,291.97	1,348.62	1,497.48	1,528.40
For all pounds of BOD over 2.5 lbs./1,000 gallons of sewage \$/1,000 lbs	\$ 1,879.75	\$ 1,937.84	\$ 2,002.12	\$ 2,089.92	\$ 2,320.60	\$ 2,368.51

EXHIBIT A